

Biennium Capital Project Report

C3000-300-Department of Natural Resources - General Administration

Submitted			Submitted	Submitted	Submitted	
Agency Priority			Project Title	FY14	FY15	Biennium
				Funding	Funding	Funding
PM Project 01	0	General Administration	G19033	50,000	50,000	100,000
Preventive Maintenance			G19033	50,000	50,000	100,000
RR Project 01	1	ADA (Vault Toilets and UST Remediation)	G19033	298,750	298,750	597,500
Repair and Rehabilitation			G19033	298,750	298,750	597,500
Construction Projects				348,750	348,750	697,500

Biennium Capital Project Report

C3020-300-Fish and Wildlife

Submitted		Submitted	Submitted	Submitted	Submitted	
Agency Priority		Project Title	Funding	Funding	Funding	
			FY14	FY15	Biennium	
PM Project 02	0	Fish & Wildlife	G19033	1,639,579	1,639,579	3,279,158
Preventive Maintenance			G19033	1,639,579	1,639,579	3,279,158
RR Project 05	16	Sugar Ridge Area Shooting Range	G19033	500,000	500,000	1,000,000
Repair and Rehabilitation			G19033	500,000	500,000	1,000,000
Construction Projects				2,139,579	2,139,579	4,279,158

Biennium Capital Project Report

C3090-300-Forestry

	Submitted	Submitted	Submitted	Submitted	Submitted	
	Agency Priority	Project Title	Funding	Funding	Funding	
			FY14	FY15	Biennium	
PM Project 03	0	Forestry	G19033	1,435,000	1,435,000	2,870,000
Preventive Maintenance			G19033	1,435,000	1,435,000	2,870,000
RR Project 04	5	Certification, Restoration and Facilities Repair	G19033	782,500	782,500	1,565,000
Repair and Rehabilitation			G19033	782,500	782,500	1,565,000
Construction Projects				2,217,500	2,217,500	4,435,000

Biennium Capital Project Report

C3160-300-Nature Preserves

Submitted		Submitted	Submitted	Submitted	Submitted	
Agency Priority		Project Title	Funding	Funding	Funding	
			FY14	FY15	Biennium	
PM Project 05	0	Nature Preserves	G19033	319,875	319,875	639,750
Preventive Maintenance			G19033	319,875	319,875	639,750
RR Project 06	6	Mandated Resource, Wildfire, Risk Reduction and Visitor Safety	G19033	404,582	404,582	809,164
Repair and Rehabilitation			G19033	404,582	404,582	809,164
Construction Projects				724,457	724,457	1,448,914

Biennium Capital Project Report

C3070-300-Outdoor Recreation

	Submitted	Submitted	Submitted	Submitted	Submitted
	Agency Priority	Project Title		FY14	FY15
				Funding	Funding
PM Project 06	0	Outdoor Recreation	G19033	30,000	30,000
Preventive Maintenance			G19033	30,000	30,000
RR Project 07	10	Redbird SRA Railroad Trail Crossing	G19033	121,728	121,728
Repair and Rehabilitation			G19033	121,728	121,728
Construction Projects				151,728	151,728
					303,456

Biennium Capital Project Report

C3030-300-State Parks and Reservoir Management

Submitted		Submitted	Submitted	Submitted	Submitted	
Agency Priority		Project Title	FY14	FY15	Biennium	
			Funding	Funding	Funding	
PM Project 08	0	State Parks-CT PM	D42101	1,800,000	1,800,000	3,600,000
Preventive Maintenance			D42101	1,800,000	1,800,000	3,600,000
PM Project 07	0	State Parks	G19033	1,582,675	1,582,675	3,165,350
Preventive Maintenance			G19033	1,582,675	1,582,675	3,165,350
RR Project 08	2	Water and Wastewater	G19033	700,000	700,000	1,400,000
RR Project 09	3	Cabins and Campgrounds	G19033	1,112,500	1,112,500	2,225,000
RR Project 10	4	General Rehabilitation	G19033	2,175,753	2,175,753	4,351,506
RR Project 11	11	Inns and Concessions	G19033	229,486	229,486	458,972
RR Project 12	12	Trail Rehabilitation	G19033	250,000	250,000	500,000
RR Project 13	13	Nature Center Education	G19033	312,500	312,500	625,000
RR Project 14	14	Lake and River Rehabilitation	G19033	300,000	300,000	600,000
RR Project 15	17	Pools and Beaches Rehabilitation	G19033	150,000	150,000	300,000
RR Project 17	0	Charlestown, Whitewater and New Harmonie Bond	G19033	420,514	420,514	841,028
Repair and Rehabilitation			G19033	5,650,753	5,650,753	11,301,506
LS Project 01	0	Falls of the Ohio lease for FY14	G19033	182,000	0	182,000
Leases			G19033	182,000	0	182,000
Construction Projects				9,215,428	9,033,428	18,248,856

Biennium Capital Project Report

C3060-300-Division of Water

	Submitted	Submitted	Submitted	Submitted	Submitted	
	Agency Priority	Project Title	Funding	Funding	Funding	
			FY14	FY15	Biennium	
PM Project 09	0	Division of Water	G19033	77,500	77,500	155,000
Preventive Maintenance			G19033	77,500	77,500	155,000
RR Project 02	8	White Oaks & Crosley Dams	G19033	610,000	610,000	1,220,000
RR Project 16	7	DFIRMS, manitou, Turkey, and Chapman Lakes	G19033	706,850	706,850	1,413,700
Repair and Rehabilitation			G19033	1,316,850	1,316,850	2,633,700
Construction Projects				1,394,350	1,394,350	2,788,700

Biennium Capital Project Report

C3010-300-Enforcement

Submitted			Submitted	Submitted	Submitted	
Agency Priority			Project Title	FY14	FY15	Biennium
				Funding	Funding	Funding
PM Project 04	0	Law Enforcement	G19033	294,800	294,800	589,600
Preventive Maintenance			G19033	294,800	294,800	589,600
LI Project 01	15	District 6 HQ and QM New Construction	G19033	400,000	400,000	800,000
Line Item Projects			G19033	400,000	400,000	800,000
Construction Projects				694,800	694,800	1,389,600

Biennium Capital Project Report

C3290-300-Entomology

Submitted			Submitted	Submitted	Submitted	
Agency Priority			Project Title	FY14	FY15	Biennium
				Funding	Funding	Funding
RR Project 03	9	Invasive Eradication	G19033	100,000	100,000	200,000
Repair and Rehabilitation			G19033	100,000	100,000	200,000
Construction Projects				100,000	100,000	200,000